



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2011 Biennium

Bill #	SB0117	Title:	Revise or eliminate certain statutory appropriations
Primary Sponsor:	Wanzenried, David E	Status:	As Introduced-Revised

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact:

SB 117 proposes to remove unused statutory appropriations, clarifies a statutory appropriation to the board of regents, and consolidates several statutory appropriations for similar purposes. The bill also removes a statutory appropriation for Montana Highway Patrol pay adjustments. These adjustments will now be funded in HB 2. This bill would have no general fund impact.

FISCAL ANALYSIS

Assumptions:

1. SB 117 would consolidate or eliminate certain statutory appropriations that are not used and therefore no longer necessary. The table below indicates the MCA, name and the action taken to each section of law.

<u>MCA & Name</u>	<u>Action</u>
17-7-304	Disposal of unexpended appropriation
17-7-502	Statutory appropriations -- definition -- requisites for validity
19-21-203	Contributions -- supplemental and plan choice rate contribution
23-4-105	Authority of board
23-4-202	Penalty for violation of law -- authority of board -- judicial review
23-2-204	Race exclusively for Montana-bred horses -- bonus for winner
23-4-302	Distribution of deposits -- breakage
23-4-304	Gross receipts -- department's percentage -- collection and alloc
44-1-405	Special revenue account to partially..... salaries -- stat approp
53-6-703	Managed care community network
75-5-1108	Use of funds -- statutory appropriation
75-6-214	Use of funds -- statutory appropriation
75-10-622	CERCLA match debt service fund
80-5-510	Administration of fees
87-1-513	Disposition of proceeds of sale

- The appropriation in 44-1-105, MCA, is currently used to fund salary and benefit costs in the Montana Highway Patrol as a result of HB 35 in the 2005 regular session. The bill does not eliminate the requirement for the expenditures. Therefore, they will need to be included in HB 2. Elimination of this particular statutory appropriation is the result of agreement between the Department of Justice, the Legislative Fiscal Division staff, and staff of the Office of Budget and Program Planning to make budgeting for the Montana Highway Patrol simpler and more straightforward. Revenues deposited in the related state special revenue fund are estimated to be approximately \$4.4 million per year.
- Because the appropriations affected by the bill have not been used (with the exception in assumption #2), there is no fiscal impact to the state.

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<u>Fiscal Impact:</u>				
<u>Funding of Expenditures:</u>				
State Special Rev (02) -	(\$4,468,221)	(\$4,481,164)	(\$4,593,193)	(\$4,708,023)
Statutory Appropriation				
State Special Rev (02) - HB	\$4,468,221	\$4,481,164	\$4,593,193	\$4,708,023
2 Appropriation				
TOTAL Funding of Exp.	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
State Special Revenue (02)	\$0	\$0	\$0	\$0

Sponsor's Initials

Date

Budget Director's Initials

Date